

BRYDEN GYM

BOARD PRESENTATION 07/22/2026



Balfour Beatty

AGENDA

- PROJECT MILESTONE AND STATUS REVIEW
- EVALUATION OF VALUE ENGINEERING OPTIONS / ITEMS
- ARCHITECTURAL DESIGN IMPACTS

MEETING OBJECTIVES

- ALIGN PROJECT DESIGN WITH BUDGET PARAMETERS AND VALUE ENGINEERING STUDIES



Project Scope Overview

- **GYMNASIUM BUILDING**
 - Gym with retractable bleacher seating (2nd Floor)
 - Boys and Girls locker rooms (1st Floor)
- **SITE IMPROVEMENTS**
 - Accessible ramp south of existing theatre building
 - Accessible parking north of new gym
 - Retaining walls and leveling of future pool site east of new gym.
 - Palm Court Parking lot improvements includes:
 - Underground water retention system
 - Solar canopy



EAST BUILDING ELEVATION



NORTH BUILDING ELEVATION



WEST BUILDING ELEVATION



SOUTH BUILDING ELEVATION



ESTIMATE UPDATE (DSA Submittal Plans)

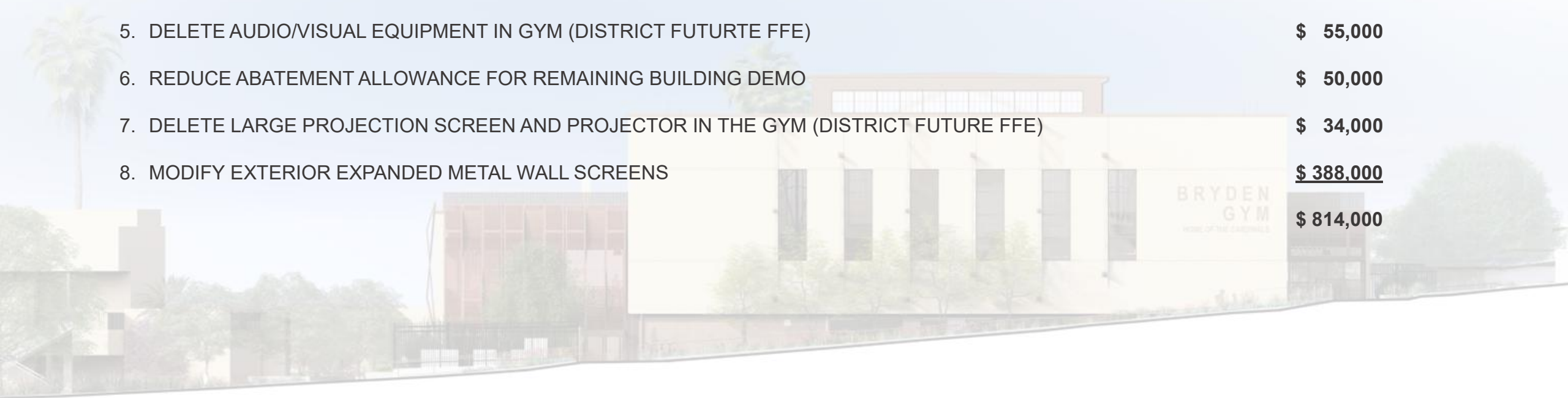
- DESIGN DEVELOPMENT BUDGET 3/2025 _____ **\$ 27,620,441**
- DSA SUBMITTAL ESTIMATE 5/2026 _____ **\$ 36,486,739**

VALUE ADDED COSTS VERSUS DESIGN DEVELOPMENT BUDGET AND CURRENT DESIGN ESTIMATE

1. PARTIAL DEVELOPMENT OF FUTURE POOL AREA TO ALLOW FOR CONSTRUCTION LAYDOWN AND ACCESS AREA, MITIGATE CLOSING OF FIFTH STREET - **\$2,000,000**
2. REWORK PARKING LOT ALONG PALM COURT TO INSTALL LARGE UNDERGROUND STORM WATER INFILTRATION SYSTEM SUFFICIENT FOR CURRENT AND FUTURE DEVELOPMENT - **\$1,500,000**
3. SOLAR SYSTEM EXPANDED TO SUPPORT CURRENT AND FUTURE DEVELOPMENT – INCLUDED IN ITEM # 2
4. REVISED PLAZA DESIGN TO SUPPORT CURRENT AND FUTURE DEVELOPMENT - **\$500,000**
5. DSA PLAN CHECK COMMENTS TO INCREASE STRUCTURAL STEEL SYSTEMS FOR HIGH ROOF AREA - **\$150,000**
6. CAMPUS ACCESSIBILITY IMPROVEMENTS ON FIFTH STREET - **\$ 275,000**

VE LIST ITEMS (BB)

ITEM	EST. SAVINGS
1. SMOOTH CONCRETE FINISH AT BUILDING CONCRETE WALLS IN LIEU OF TEXTURED CONCRETE FINISH	\$ 55,000
2. PAINT BUILDING CONCRETE WALLS IN LIEU OF INTEGRAL COLORED CONCRETE	\$ 22,000
3. CHANGE TO STANDARD METAL DECK AT LOWER ROOF IN LIEU OF EPIC DECK	\$ 150,000
4. DELETE INTEGRAL COLOR AT EXTERIOR PLASTER WALLS. WALL WILL BE PAINTED WITH SELECTED COLORS	\$ 60,000
5. DELETE AUDIO/VISUAL EQUIPMENT IN GYM (DISTRICT FUTURE FFE)	\$ 55,000
6. REDUCE ABATEMENT ALLOWANCE FOR REMAINING BUILDING DEMO	\$ 50,000
7. DELETE LARGE PROJECTION SCREEN AND PROJECTOR IN THE GYM (DISTRICT FUTURE FFE)	\$ 34,000
8. MODIFY EXTERIOR EXPANDED METAL WALL SCREENS	<u>\$ 388,000</u>
	\$ 814,000



DESIGN IMPACTS



East Elevation W/ Expanded Metal Mesh Panels

DESIGN IMPACTS



East Elevation W/Out Expanded Metal Mesh Panels

DESIGN IMPACTS



2nd Floor Covered Breezeway W/ Expanded Metal Mesh Panels

DESIGN IMPACTS



2nd Floor Covered Breezeway W/Out Expanded Metal Mesh Panels

NEXT STEPS

- DSA BACKCHECK SUBMITTAL – JULY 31

THANK YOU